

## Capacity Planning Report

01/06/23 - 30/06/23

Name	Budgeted Hours	Hours Recorded	Hours Scheduled	Leave	Available Hours
<b>ASSEMBLY</b>					
BOB BARKER	176.00	95.00	0.00	24.00	57.00
Andrea H	176.00	124.00	8.10	32.00	11.90
<b>Total ASSEMBLY</b>	<b>352.00</b>	<b>219.00</b>	<b>8.10</b>	<b>56.00</b>	<b>68.90</b>
<b>FABRICATION</b>					
David Cranston	176.00	88.00	0.00	8.00	80.00
Frank Mason	176.00	89.00	0.25	9.00	77.75
Adam Lines	176.00	90.00	4.25	0.00	81.75
<b>Total FABRICATION</b>	<b>528.00</b>	<b>267.00</b>	<b>4.50</b>	<b>17.00</b>	<b>239.50</b>
<b>Grand Total</b>	<b>880.00</b>	<b>486.00</b>	<b>12.60</b>	<b>73.00</b>	<b>308.40</b>

Job No	Job Title	Budgeted Hours	Actual Hours	Scheduled	Remaining	Due Date
12172	REPAIRS FROM ANNUAL SERVICE	40.00	27.25	11.75	1.00	6/06/2023
10124	REPLACE THE SUSPENSION	3.00	14.75	4.00	-15.75	7/06/2023
12199	REPLACE CLUTCH	25.00	22.75	0.75	1.50	8/06/2023
4043	ROUTINE SERVICE	34.00	18.64	0.25	15.11	12/06/2023
10146	Parts and Service	30.00	11.25	13.50	5.25	15/06/2023
12157	REPLACE REAR BRAKE PADS	60.00	52.50	2.25	5.25	19/06/2023
12207	P75225 Chair	41.00	32.00	3.00	6.00	19/06/2023
12208	L77562 Chair	36.00	7.25	0.00	28.75	20/06/2023
12174	SERVICE AND OVERHAUL	30.00	9.75	15.00	5.25	28/06/2023
12189	SERVICE MACHINE	13.00	19.25	0.00	-6.25	29/06/2023
12210	LP8862 Chair	36.00	1.00	0.00	35.00	30/06/2023
<b>Total</b>		<b>348.00</b>	<b>216.39</b>	<b>50.50</b>	<b>81.11</b>	